

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 14,48,66,000/- to YOUTH SERVICES,YUVASAKTI Orders - Issued.

FINANCE (Expr. GAD II) DEPARTMENT

Dated: 07-07-2012

G.O.Rt.No.: 3239

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.2183, Finance (Expr.GAD.II) Dept., dt.27-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner YOUTH SERVICES,YUVASAKTI is hereby issued a Budget Release Order for an amount of Rs.14,48,66,000/- (Rupees Fourteen Crores Forty Eight Lakhs Sixty Six Thousands) Plan from the BE provision 2012-13 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
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Scheme Name: District Offices - Youth Services

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned Drawing Officers at State and District Levels

Remarks:

1	2204-00-001-11-03-140-000	V	74	..	..	74	18	18	38
2	2204-00-001-11-03-130-131	V	2,50	..	..	2,50	62	62	1,26
3	2204-00-001-11-03-130-132	V	1,40	..	..	1,40	35	35	70
4	2204-00-001-11-03-130-133	V	5,00	..	..	5,00	1,25	1,25	2,50
5	2204-00-001-11-03-020-000	V	74	..	..	74	18	18	38
6	2204-00-001-11-03-010-011	V	93,00	..	..	93,00	23,25	23,25	46,50
7	2204-00-001-11-03-010-012	V	4,01	..	..	4,01	1,00	1,00	2,01
8	2204-00-001-11-03-010-013	V	53,42	..	..	53,42	13,35	13,35	26,72
9	2204-00-001-11-03-010-015	V	14,69	..	..	14,69	3,67	3,67	7,35
10	2204-00-001-11-03-010-016	V	13,95	..	..	13,95	3,48	3,48	6,99
11	2204-00-001-11-03-010-017	V	1,35	..	..	1,35	33	33	69
12	2204-00-001-11-03-010-018	V	9,51	..	..	9,51	2,37	2,37	4,77
13	2204-00-001-11-03-010-019	V	1,34	..	..	1,34	33	33	68
14	2204-00-001-11-03-110-111	V	1,00	..	..	1,00	25	25	50

Scheme Name: Headquarters Office - Director of Youth Services

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: A.O. CYS AP Hyd.

Remarks:

15	2204-00-001-11-01-010-019	V	47	..	..	47	..	22	25
16	2204-00-001-11-01-010-011	V	30,89	..	..	30,89	7,72	7,72	15,45
17	2204-00-001-11-01-010-012	V	76	..	..	76	19	19	38
18	2204-00-001-11-01-010-013	V	10,79	..	..	10,79	2,69	2,69	5,41
19	2204-00-001-11-01-010-015	V	2,78	..	..	2,78	69	69	1,40
20	2204-00-001-11-01-010-016	V	7,19	..	..	7,19	1,79	1,79	3,61
21	2204-00-001-11-01-010-017	V	1,60	..	..	1,60	40	40	80
22	2204-00-001-11-01-010-018	V	1,82	..	..	1,82	45	45	92

Scheme Name: SETWIN

Procedure of Drawal of Funds: Adjustment to PD Account

Drawing Officer: Asst. Secy.and DDO YATC Dept.

Remarks: GIA Bill / PD.A/c.No.215. of SETWIN

23	2204-00-001-11-07-310-311	V	10,13,00	..	..	10,13,00	2,53,25	2,53,25	5,06,50
24	2204-00-001-11-07-310-312	V	65,00	..	..	65,00	16,25	16,25	32,50

Scheme Name: Youth Welfare Schemes

Procedure of Drawal of Funds: Adjustment to PD Account

Drawing Officer: Concerned Drawing Officers at State and District Levels

Remarks: GIA Bill / PD A/c No.42 of APSTEP

25	2204-00-789-11-04-500-503	V	4,17,10	..	..	4,17,10	1,04,27	1,04,27	2,08,56
26	2204-00-796-11-05-500-503	V	1,69,93	..	..	1,69,93	42,48	42,48	84,97

Scheme Name:	Youth Welfare Schemes								
Procedure of Drawal of Funds:	Detailed Voucher Bill								
Drawing Officer:	Concerned Drawing Officers at State and District Levels								
Remarks:									
27	2204-00-001-11-06-010-011	V	5,53	..	..	5,53	1,38	1,38	2,77
28	2204-00-001-11-06-010-012	V	27	..	..	27	6	6	15
29	2204-00-001-11-06-010-013	V	3,43	..	..	3,43	85	85	1,73
30	2204-00-001-11-06-010-016	V	1,66	..	..	1,66	41	41	84
31	2204-00-001-11-06-010-017	V	20	..	..	20	5	5	10
32	2204-00-001-11-06-010-018	V	58	..	..	58	14	14	30
33	2204-00-001-11-06-010-019	V	9	..	..	9	2	2	5
34	2204-00-001-11-06-310-311	V	12,14,98	..	..	12,14,98	3,03,74	3,03,74	6,07,50
35	2204-00-001-11-06-310-312	V	3,00,00	..	..	3,00,00	75,00	75,00	1,50,00
36	2204-00-001-11-06-500-503	V	23,44,03	..	..	23,44,03	5,86,00	5,86,00	11,72,03
Total		57,94,75	..	..	57,94,75	14,48,44	14,48,66	28,97,65	

The (**YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To
 YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT
 YOUTH SERVICES,YUVASAKTI
 The Director of Treasuries & Accounts,A.P.Hyd.
 The Director Works and Accounts
 The Pay & Accounts Officer, Hyd
 The Accountant General A.P.Hyd
 The Reins(Budget Computers)
 The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.